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| **План на 2019г.**  В 2019г. необходимо продолжить претензионную работу по взысканию долга с должников по коммунальным платежам.  Продолжить начатую в 2017г. работу по благоустройству участка и вхождению в программу по благоустройству дворовых территорий. (Заявка нами уже подана).  Продолжить работу по озеленению двора.  **Статья содержание и текущий ремонт**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Статья содержание и текущий ремонт** | | | | | | | |  |  | **На 2019 г** |  |  |  |  | |  |  | | месяц | Структура тарифа | | **2019 год** | |  | Доход | |  |  | |  | | 1 | оплач.площадь м2 | | 13 367,80 |  | |  | | 2 | стоимость 1 м2 | | 26,60 |  | |  | |  | Итого содерж.и тек.ремонт помещения | | 355 583 | 26,60 | | 4 267 002 | |  | Расход | |  |  | |  | | 1 | Заработная плата | | 136 505,00 | 10,21 | | 1 638 060 | | 2 | Налог на з/пл. (20,2%) | | 27 574,01 | 2,06 | | 330 888 | | 3 | Вознаграждение | | 20 000,00 | 1,50 | | 240 000 | | 4 | Услуги банка | | 5 000,00 | 0,37 | | 60 000 | | 5 | Обслуживание котельной | | 35 000,00 | 2,62 | | 420 000 | | 6 | Оплата за передачу данных по Системе "Город" | | 13 500 | 1,01 | | 162 000 | | 7 | Услуги по тех.обслуживанию и аварийному обеспечению внутридомовых газовых сетей | | 812 | 0,06 | | 9 744 | | 8 | Передача отчетов СБИС++ | | 750 | 0,06 | | 9 000 | | 9 | Регистрация по месту жительства | | 300 | 0,02 | | 3 600 | | 10 | Выполнение функций по агент.договору (эл. энергия) | | 1 000 | 0,07 | | 12 000 | | 11 | Хоз. расходы | | 5 000 | 0,37 | | 60 000 | | 12 | Поддержка сайта | | 250 | 0,02 | | 3 000 | | 13 | Вывоз снега | | 4 167 | 0,31 | | 50 004 | | 14 | ОДН эл. энергии | | 21 000 | 1,57 | | 252 000 | | 15 | ОДН ХВС | | 917 | 0,07 | | 11 004 | | 16 | ОДН ГВС | | 2 000 | 0,15 | | 24 000 | | 17 | Выполнение функций по агент.договору (эл. энергия) | | 1 000 | 0,07 | | 12 000 | | 18 | Текущий ремонт | | 17 000 | 1,27 | | 204 000 | | 19 | Зап.части для ремонт котельной, поверка манометра | | 5 500 | 0,41 | | 66 000 | | 20 | Договор на обслуживание вентиляционных каналов | | 833 | 0,06 | | 9 996 | | 21 | Канц. товары | | 500 | 0,04 | | 6 000 | | 22 | Юридические услуги | | 5 000 | 0,37 | | 60 000 | | 23 | Страхование ОПО (произв.объектов-лифт) | | 125 | 0,01 | | 1 500 | | 24 | Расход эл.энергии в кательной | | 17 850 | 1,34 | | 214 200 | | 25 | Комплексное обсл-ие лифта | | 20 900,16 | 1,56 | | 250 802 | | 26 | Телефон интернет "УФАНЕТ | | 1 100,00 | 0,08 | | 13 200 | | 27 | Непредвиденные расходы | | 12 000,00 | 0,90 | | 144 000 | |  | ИТОГО: | | 355 583 | 26,60 | | 4 266 998 | |  |  | |  |  | |  | | 1 | Вывоз тверд .бытовых отходов | | 28 487,98 | 2,26 | | 341 855,76 | |  |  | |  |  | |  | |

Расходы на котельную (в сумме 4,38 руб.) – это фактически расходы на отопление и подогрев воды. Если бы эти услуги предоставлялись ТГК, то тариф на содержание и текущий ремонт был бы меньше на эту сумму. При этом стоимость отопления и подогрева воды была бы соответственно выше. У нас стоимость

услуг по отоплению и подогреву воды рассчитывается по фактическому расходу газа. Расход электроэнергии на эти нужды пока отдельной строкой. В настоящее время



